# 2017 Kentucky Blackberry Cost and Return Estimates 

## Yield and Returns

Blackberry returns are based on moderate, 1-acre yield estimates for each blackberry type. Yields may vary considerably due to production location and production practices. The yields used in this budget are based on the following planting assumptions:

| Type | Planting | Yield |
| :---: | :---: | :---: |
| Thorny | 1,815 plants; $2^{\prime} \times 12^{\prime}$ spacing | Year 1-0 qt <br> Year 2-800 qt <br> Year 3-2,000 qt <br> Year 4-3,000 qt <br> Year 5-3,300 qt |
| Thornless Erect | 1,588 plants; $2.5^{\prime} \times 12^{\prime}$ spacing | Year 1-0 qt <br> Year 2-800 qt <br> Year 3-2,000 qt <br> Year 4-4,250 qt <br> Year 5-4,250 qt |
| Thornless Semi-Erect | 454 plants; $8^{\prime} \times 12^{\prime}$ spacing | Year 1-0 qt <br> Year 2-2,000 qt <br> Year 3-4,000 qt <br> Year 4-6,000 qt <br> Year 5-7,000 qt |

Blackberry returns are calculated based on a price of $\$ 4.50$ per quart. This price falls in the low to mid-range of prices reported throughout Kentucky at produce auctions, farmers' markets, and on-farm stands during 2016 and 2017.

## Establishment Costs

Blackberry enterprise cash flow will be negative until the crop has matured and generates returns to cover the cost of establishing the crop. Establishment costs will begin to be recovered in Year 3, with total payback occurring in Year 5. Although the return to land, labor, and management is greater for fully producing thornless erect and thornless semi-erect blackberries, the cost of establishment is greater because of the trellising systems necessary for higher-yielding thornless varieties. The larger yield for thornless
semi-erect varieties substantially offsets the cost of establishment, generating comparatively larger returns in Year 3.

Although thornless semi-erect varieties show superior longer-term economic returns in this analysis, producers should realize that thorny and thornless erect varieties have potential marketing advantages. Thorny and thornless erect varieties could command superior prices, resulting in higher returns than estimated here. Thorny varieties are the earliest producers with the smaller seeds. In addition, both thorny and thornless erect varieties are generally sweeter to taste with smaller seeds than most thornless semi-erect varieties. Producers may wish to combine plantings to cater to their buyers' preferences or marketing window.

| Table 2. Variable and fixed costs, by year, by type.* |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Thorny | Thornless Erect | Thornless Semi-Erect |
| Year 1 (Preplant) |  |  |  |
| Variable | \$401 | \$401 | \$401 |
| Fixed | \$201 | \$201 | \$201 |
| Total Costs | \$602 | \$602 | \$602 |
| Year 2 (Planting) |  |  |  |
| Variable | \$5,829 | \$5,096 | \$5,305 |
| Fixed | \$411 | \$413 | \$411 |
| Total Costs | \$6,239 | \$5,509 | \$5,716 |
| Year 3 (First Fruiting Year) |  |  |  |
| Variable | \$3,781 | \$7,264 | \$8,923 |
| Fixed | \$1,809 | \$1,534 | \$1,525 |
| Total Costs | \$5,590 | \$8,799 | \$10,448 |
| Year 4 (Second Fruiting Year) |  |  |  |
| Variable | \$5,851 | \$6,003 | \$7,446 |
| Fixed | \$1,530 | \$1,530 | \$1,530 |
| Total Costs | \$7,381 | \$7,532 | \$8,976 |
| Year 5 (Third Fruiting Year) |  |  |  |
| Variable | \$6,458 | \$7,594 | \$8,575 |
| Fixed | \$1,531 | \$1,525 | \$1,524 |
| Total Costs | \$7,989 | \$9,119 | \$10,099 |
| Year 6 (Fourth Fruiting Year) |  |  |  |
| Variable | \$6,639 | \$7,102 | \$9,175 |
| Fixed | \$1,531 | \$1,525 | \$1,524 |
| Total Costs | \$8,169 | \$8,627 | \$10,699 |

*All values in nominal (Year 1) dollars. Variable costs include interest costs. Fixed costs include land and taxes. Totals may differ slightly because of rounding.

| Table 3. Estimated returns by blackberry type. |  |  |  |
| :--- | :---: | :---: | :---: |
|  | 3-Yr. <br> Establishment <br> Costs (less <br> revenue from <br> first fruiting <br> year) | Return to <br> Management <br> (fourth fruiting <br> Year) | 5-Year Return <br> Full Fruiting <br> (through <br> fourth <br> fruiting year) |
| Thorny | $\$ 8,831$ | $\$ 6,681$ | $\$ 4,981$ |
| Thornless <br> Erect | $\$ 11,310$ | $\$ 10,498$ | $\$ 11,384$ |
| Thornless <br> Semi-Erect | $\$ 7,766$ | $\$ 20,801$ | $\$ 38,961$ |

Thornless semi-erect varieties offer the most potential for economic profits, primarily because of higher yields. However, thornless semi-erect blackberries ripen later during the summer. This makes thornless semi-erect varieties fully exposed to spotted wing drosophila infestations and requires the plantings be carefully monitored and sprayed at least weekly during harvest. Depending on management and production systems, this insect pressure could result in increased production risks and a possibility for higher percentages of unmarketable fruit. The initial cash outlays for an irrigation system and an $8^{\prime} \times 8^{\prime} \times 8^{\prime}$ refrigeration unit $(\$ 5,200$ to $\$ 9,200)$ in Year 3 must also be considered. Most operations considering blackberries as a cropping alternative may be able to use refrigeration investment for other crop enterprises, spreading fixed costs across more than one enterprise.

## Pre-Harvest Costs

The following costs were assumed in the preparation of the 2017 Kentucky Blackberry Production Budgets.

Soil Tests. Assumed assay cost of $\$ 10$ per sample.

Fertilizer, Lime, Seed. Costs assigned using recommended rates and 2017 Ken-
tucky input costs.
Machinery and Equipment. Costs are calculated using a machinery cost calculator adjusted to appropriate fuel costs and equipment standards for Kentucky. Time assigned to each machinery operation comes from historical budget data and engineering standards for labor utilization by operation. Rental of post driver and planter is assumed.

Hired Labor. Labor charge of $\$ 12.50$ per hour for hired labor and $\$ 15$ per hour for operator labor is assumed in these estimates. Labor times are calculated combining equipment standards with horticultural production labor estimates for given operations.

Pesticides. Herbicide, insecticide, and fungicide costs are calculated using recommended rates and 2017 Kentucky input prices. These do not constitute recommendations for application method or products. Naming of pesticide products does not constitute an endorsement by the University of Kentucky or its Cooperative Extension Service.

Trellis. Trellising is required for erect and semi-erect blackberry varieties. A Double-T 4-wire trellis with metal wire, wooden fence posts, and wooden braces is assumed for the thornless semi-erect varieties. A Single-T 2-wire trellis is assumed for erect varieties.

Irrigation. An establishment cost of \$1,327 was estimated for a trickle irrigation system. An annual variable cost of \$248 is assigned for irrigation; this variable cost may fluctuate greatly due to water availability and cost.

Interest. An interest rate of 5\% is assumed on preharvest variable costs. Interest expense for establishment costs is accounted for in the fixed costs (see below).

## Harvest Costs

Containers. Containers are assumed to be 1-quart, ventilated, plastic clamshells


Figure 1. A Double-T 4-wire trellis with metal wire, wooden fence posts, and wooden braces works well for thornless semi-erect blackberry varieties.
with absorbent padding in the bottom. A cost of $\$ 0.15$ per container, based on current retail prices, is assigned.

Refrigeration. Refrigeration is essential for berry production. A $\$ 1.22$ charge for electricity per day is assigned, based on historic average usage and rates for an $8^{\prime}$ x $8^{\prime} \times 8^{\prime}$ cooling unit.

Marketing. A marketing charge of 10\% of gross sales is assumed in this system. This expense may vary depending on where and how blackberries are marketed. Components of this cost can include transportation mileage to market, labor costs for manning a farmers market or on-farm stand, sales commissions and other marketing-related charges.

## Fixed Costs

Machinery and Equipment. Fixed costs for machinery and equipment are calculated using average repair and maintenance standards adjusted for Kentucky.

Irrigation. An annual fixed cost of $\$ 248$


Figure 2. A Single-T 2-wire trellis may be used with erect blackberry varieties. Photos by John Strang
per use is assigned to this 1-acre system.
Refrigeration. Refrigeration is essential for berry production. An $8^{\prime} \times 8^{\prime} \times 8^{\prime}$ cooling unit is assumed in these budgets, with a fixed cost depreciation value of $\$ 1,100$ per year. This is based on a $\$ 7,700$ cost for purchase and installation as well as annual maintenance costs for the system. All these costs are assigned to the blackberry enterprise. Production of other berries or vegetables whose harvest times fall outside the blackberry harvest window can help a producer more efficiently utilize such a system. Smaller systems may also feasible for use in blackberry production, resulting in a lower fixed cost.

Interest on Previous Years' Expense. Interest is calculated for establishment costs not yet able to be repaid at a $5 \%$ annual rate.

Land. A rental rate of $\$ 150$ per acre and real estate taxes of $\$ 10$ per acre for the land used in blackberry production is assumed.

Table 4. Soil buildup year in preparation for planting thorny blackberries, Kentucky, 2017.

| Grass seeding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Labor |  |  | Mach | ry \& E | ipment |  |  |  |  | aterial |  |  |  |  |
| Operation | Labor (hr) | Wage Rate | Cost/ <br> Acre | Equipment | Hrs or Acres of Use | Unit Var. Cost | Total <br> Var. <br> Cost | Fixed Unit Cost | Total Fixed Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre | Total <br> Var. <br> Cost | Total Cost |
| Soil test | 0.6 | \$15.00 | \$9.00 |  |  |  | \$- |  | \$- | Soil Test | 2 | assay | \$10.00 | \$20.00 | \$29.00 | \$29.00 |
| Lime (applied) | 0.2 | \$15.00 | \$3.00 | Disk | 1 | \$6.01 | \$6.01 | \$6.55 | \$6.55 | Lime: Ton | 2 | tons | \$20.00 | \$40.00 | \$49.01 | \$55.56 |
| Weed spray | 0.08 | \$15.00 | \$1.20 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Glyphosate | 2 | qts | \$3.40 | \$6.80 | \$9.47 | \$12.47 |
| Chisel Plow | 0.16 | \$15.00 | \$2.40 | Chisel Plow | 1 | \$5.20 | \$5.20 | \$3.44 | \$3.44 |  |  |  |  | \$- | \$7.60 | \$11.04 |
| Disk (2) | 0.2 | \$15.00 | \$3.00 | Disk | 2 | \$6.01 | \$12.02 | \$6.55 | \$13.10 |  |  |  |  | \$- | \$15.02 | \$28.12 |
| Seed Grass | 0.18 | \$15.00 | \$2.70 | Grain Drill | 1 | \$4.08 | \$4.08 | \$9.85 | \$9.85 | Seed | 10 | lbs | \$2.35 | \$23.50 | \$30.28 | \$40.13 |
| Apply Fertilizer | 0.4 | \$15.00 | \$6.00 | Spreader | 2 | \$2.21 | \$4.42 | \$2.66 | \$5.32 | Fertilizer | 800 | lbs | \$0.30 | \$240.00 | \$250.42 | \$255.74 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$9.77 | \$9.77 |
| Totals | 1.82 |  | \$27.30 |  |  | \$24.98 | \$33.20 |  | \$41.26 |  |  |  |  | \$330.30 | \$400.57 | \$441.83 |

Table 5. Planting year for 1 acre of thorny blackberries, Kentucky, 2017.

## $2 \times 12$ 'Spacing

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/ <br> Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total <br> Var. <br> Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Herbicide <br> Burndown | 0.8 | \$15.00 | \$12.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Glyphosate | 1 | qt | \$3.40 | \$3.40 | \$16.87 | \$19.87 |
| Fertilizer | 1.5 | \$15.00 | \$22.50 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 50 | lbs | \$0.40 | \$20.00 | \$44.71 | \$47.37 |
| Plant | 4 | \$12.50 | \$50.00 | Transplanter | 1 | \$75.00 | \$75.00 | \$- | \$- | Plants | 1815 | plants | 2.25 | \$4,083.75 | \$4,208.75 | \$4,208.75 |
| Herbicide Spray | 0.8 | \$15.00 | \$12.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Gallery DF | 0.33 | lb | \$148.00 | \$48.84 | \$62.31 | \$65.31 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  | \$- |  | \$- |  |  |  |  |  | \$125.00 | \$125.00 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10 | \$12.50 | \$125.00 |  |  |  | \$- |  | \$- |  |  |  |  |  | \$125.00 | \$125.00 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | \$35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$18.20 | \$18.20 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10 | \$12.50 | \$125.00 |  |  |  | \$- |  | \$- |  |  |  |  |  | \$125.00 | \$125.00 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.275 | \$19.25 | \$22.25 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | 52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  | \$- |  | \$- |  |  |  |  |  | \$125.00 | \$125.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  | \$- |  | \$- |  |  |  |  |  | \$125.00 | \$125.00 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$141.43 | \$141.43 |
| Totals | 68.3 |  | \$889.50 |  |  |  | \$361.90 |  | \$250.66 |  |  |  |  | \$4,405.71 | \$5,798.54 | \$6,049.20 |


| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total <br> Var. <br> Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 20.0 | \$12.50 | \$250.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  |  | \$254.00 | \$256.00 |
| Nitrogen | 0.3 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| Cane removal | 4.0 | \$12.50 | \$50.00 | Wagon | 1 | \$3.88 | \$3.88 | \$4.43 | \$4.43 |  |  |  |  | \$- | \$53.88 | \$58.31 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | 66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | 35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Cane tipping | 5.0 | \$12.50 | \$62.50 |  |  |  | \$- |  | \$- |  |  |  |  | \$- | \$62.50 | \$62.50 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$71.47 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$64.09 | \$70.09 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$31.74 | \$37.74 |
| Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$23.13 | \$28.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Irrigation | 0.1 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| September |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$39.90 | \$39.90 |
| Pre-Harvest Totals | 65.8 |  | 854.5 |  |  |  |  |  | \$274.25 |  |  |  |  |  | \$1,635.87 | \$1,910.12 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 800 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 100.0 | 12.5 | \$1,250.00 |  |  |  |  |  |  |  |  |  |  |  | \$1,250.00 | \$1,250.00 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 800 | clamshells | \$0.150 | \$120.00 | \$120.00 | \$120.00 |
| Refrigeration |  |  |  |  | 30 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 800 | quarts | \$0.45 | \$360.00 | \$396.60 | \$396.60 |
| Harvest Totals | 100.0 |  | \$1,250.00 |  |  |  | \$36.60 |  | \$1,374.25 |  |  |  |  |  | \$1,803.20 | \$2,903.20 |
| Totals | 165.8 |  | \$2,104.50 |  |  |  |  |  | \$1,648.50 |  |  |  |  |  | \$3,439.07 | \$4,813.32 |


| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total <br> Var. <br> Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 20 | \$12.50 | \$250.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  | \$- | \$254.00 | \$256.00 |
| Cane removal | 0.6 | \$15.00 | \$9.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$9.00 | \$9.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | 35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Cane tipping | 5.0 | \$12.50 | \$62.50 |  |  |  | \$- |  | \$- |  |  |  |  | \$- | \$62.50 | \$62.50 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$71.47 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Insect Control | 2.0 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$79.09 | \$85.09 |
| Insect Control | 3.0 | \$15.00 | \$45.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$61.74 | \$67.74 |
| Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$23.13 | \$28.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | 2.21 | 2.21 | 2.66 | 2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$39.90 | \$39.90 |
| Pre-Harvest Totals | 65.4 |  | \$858.50 |  |  |  |  |  | \$269.82 |  |  |  |  |  | \$1,636.00 | \$1,905.82 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 2000 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 200.0 | 12.5 | \$2,500.00 |  |  |  |  |  |  |  |  |  |  |  | \$2,500.00 | \$2,500.00 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 2000 | clamshells | \$0.150 | \$300.00 | \$300.00 | \$300.00 |
| Refrigeration |  |  |  |  | 30 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 2000 | quarts | \$0.45 | \$900.00 | \$936.60 | \$936.60 |
| Harvest Totals | 200 |  | \$2,500.00 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$3,773.20 | \$4,873.20 |
| Totals | 265.4 |  | \$3,358.50 |  |  |  |  |  | \$1,369.82 |  |  |  |  |  | \$5,409.20 | \$6,779.02 |


| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 30 | \$12.50 | \$375.00 | Pruner | 30 | \$0.20 | \$6.00 | \$0.10 | \$3.00 |  |  |  |  | \$- | \$381.00 | \$384.00 |
| Cane removal | 1 | \$15.00 | \$15.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$15.00 | \$15.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | 35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Cane tipping | 5.0 | \$12.50 | \$62.50 |  |  |  | \$- |  | \$- |  |  |  |  | \$- | \$62.50 | \$62.50 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$71.47 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Insect Control | 2.0 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$79.09 | \$85.09 |
| Insect Control | 3.0 | \$15.00 | \$45.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$61.74 | \$67.74 |
| Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$23.13 | \$28.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | 2.21 | 2.21 | 2.66 | 2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$43.23 | \$43.23 |
| Pre-Harvest Totals | 75.8 |  | \$989.50 |  |  |  |  |  | \$270.82 |  |  |  |  |  | \$1,772.32 | \$2,043.14 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 3000 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 225.0 | 12.5 | \$2,812.50 |  |  |  |  |  |  |  |  |  |  |  | \$2,812.50 | \$2,812.50 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 3000 | clamshells | \$0.150 | \$450.00 | \$450.00 | \$450.00 |
| Refrigeration |  |  |  |  | 30 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 3000 | quarts | \$0.45 | \$1,350.00 | \$1,386.60 | \$1,386.60 |
| Harvest Totals | 225 |  | \$2,812.50 |  |  |  |  |  | \$1,100.00 |  |  |  |  |  | \$4,685.70 | \$5,785.70 |
| Totals | 300.8 |  | \$3,802.00 |  |  |  |  |  | \$1,370.82 |  |  |  |  |  | \$6,458.02 | \$7,828.84 |


| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total <br> Var. <br> Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 30 | \$12.50 | \$375.00 | Pruner | 30 | \$0.20 | \$6.00 | \$0.10 | \$3.00 |  |  |  |  | \$- | \$381.00 | \$384.00 |
| Cane removal | 1 | \$15.00 | \$15.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$15.00 | \$15.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | \$35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Cane tipping | 5.0 | \$12.50 | \$62.50 |  |  |  | \$- |  | \$- |  |  |  |  | \$- | \$62.50 | \$62.50 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$71.47 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Insect Control | 2.0 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$79.09 | \$85.09 |
| Insect Control | 3.0 | \$15.00 | \$45.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$61.74 | \$67.74 |
| Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$23.13 | \$28.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | 2.21 | 2.21 | 2.66 | 2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$43.23 | \$43.23 |
| Pre-Harvest Totals | 75.8 |  | \$989.50 |  |  |  |  |  | \$270.82 |  |  |  |  |  | \$1,772.32 | \$2,043.14 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 3300 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 225.0 | 12.5 | \$2,812.50 |  |  |  |  |  |  |  |  |  |  |  | \$2,812.50 | \$2,812.50 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 3300 | clamshells | \$0.150 | \$495.00 | \$495.00 | \$495.00 |
| Refrigeration |  |  |  |  | 1 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 3300 | quarts | \$0.45 | \$1,485.00 | \$1,521.60 | \$1,521.60 |
| Harvest Totals | 225 |  | \$2,812.50 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$4,865.70 | \$5,965.70 |
| Totals | 300.8 |  | \$3,802.00 |  |  |  |  |  | \$1,370.82 |  |  |  |  |  | \$6,638.02 | \$8,008.84 |

Table 10. Establishment cost for 1 acre of thorny blackberries, Kentucky, 2017.

| Soil Buildup Year | Cost/Acre | Second Fruiting Year | Cost/Acre | Fourth Fruiting Year (breakeven) | Cost/Acre |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Variable costs | \$400.57 | Variable costs | \$5,409.20 | Variable costs | \$6,638.02 |
| Fixed costs | \$41.26 | Fixed costs | \$1,369.82 | Fixed costs | \$1,370.82 |
| Cost of land and taxes | \$160.00 | Cost of land and taxes | \$160.00 | Cost of land and taxes | \$160.00 |
| Total soil buildup year | \$601.83 | Interest on accrued establishment costs (9\%) | \$441.54 | Total costs, fourth fruiting year | \$8,168.84 |
| Accrued establishment costs | \$601.83 | Total costs, second fruiting year | \$7,380.55 | Total revenue, fourth fruiting year | \$14,850.00 |
| Planting Year | Cost/Acre | Total revenue, second fruiting year | \$9,000.00 | Total return, fourth fruiting year | \$6,681.16 |
| Variable costs | \$5,798.54 | Total return, second fruiting year | \$1,619.45 | Five-year return to management | \$4,981.01 |

Table 11. Soil buildup year in preparation for planting thornless erect blackberries, Kentucky, 2017.

## Grass Seeding

| rass Seeding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Labor |  |  |  | nery \& | uipmen |  |  |  |  | aterial |  |  |  |  |
| Operation | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit Var. Cost | Total Var. Cost | Fixed Unit Cost | Total Fixed Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre | Total Var. Cost | Total Cost |
| Soil test | 0.6 | \$15.00 | \$9.00 |  |  |  | \$- |  | \$- | Soil Test | 2 | assay | \$10.00 | \$20.00 | \$29.00 | \$29.00 |
| Lime (applied) | 0.2 | \$15.00 | \$3.00 | Disk | 1 | \$6.01 | \$6.01 | \$6.55 | \$6.55 | Lime: Ton | 2 | tons | \$20.00 | \$40.00 | \$49.01 | \$55.56 |
| Weed spray | 0.08 | \$15.00 | \$1.20 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Glyphosate | 2 | qts | \$3.40 | \$6.80 | \$9.47 | \$12.47 |
| Chisel plow | 0.16 | \$15.00 | \$2.40 | Chisel Plow | 1 | \$5.20 | \$5.20 | \$3.44 | \$3.44 |  |  |  |  | \$- | \$7.60 | \$11.04 |
| Disk (2) | 0.2 | \$15.00 | \$3.00 | Disk | 2 | \$6.01 | \$12.02 | \$6.55 | \$13.10 |  |  |  |  | \$- | \$15.02 | \$28.12 |
| Seed grass | 0.18 | \$15.00 | \$2.70 | Grain Drill | 1 | \$4.08 | \$4.08 | \$9.85 | \$9.85 | Seed | 10 | lbs | \$2.35 | \$23.50 | \$30.28 | \$40.13 |
| Apply fertilizer | 0.4 | \$15.00 | \$6.00 | Spreader | 2 | \$2.21 | \$4.42 | \$2.66 | \$5.32 | Bulk Fertilizer | 800 | lbs | \$0.30 | \$240.00 | \$250.42 | \$255.74 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$9.77 | \$9.77 |
| Totals | 1.82 |  | \$27.30 |  |  | \$24.98 | \$33.20 |  | \$41.26 |  |  |  |  | \$330.30 | \$400.57 | \$432.06 |

Table 12. Planting year for 1 acre of thornless erect blackberries, Kentucky, 2017.

## 2.5'x12'spacing

| $2.5^{\prime} \times 12^{\prime}$ spacing |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
|  | Labor (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Herbicide Burndown | 0.8 | \$15.00 | \$12.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Glyphosate | 1 | qt | \$3.40 | \$3.40 | \$16.87 | \$19.87 |
| Fertilizer | 1.5 | \$15.00 | \$22.50 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 50 | lbs | \$0.40 | \$20.00 | \$44.71 | \$47.37 |
| Plant | 4 | \$12.50 | \$50.00 | Transplanter | 1 | \$75.00 | \$75.00 | \$- | \$- | Blackberry Plants | 1588 | plants | \$2.25 | \$3,573.00 | \$3,698.00 | \$3,698.00 |
| Herbicide Spray | 0.8 | \$15.00 | \$12.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Gallery | 0.33 | lb | \$148.00 | \$48.84 | \$62.31 | \$65.31 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$125.00 | \$125.00 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 3 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  | \$- | \$62.75 | \$110.25 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$27.63 | \$33.13 |
| Fertilizer | 1.5 | \$15.00 | \$22.50 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 50 | lbs | \$0.40 | \$20.00 | \$44.71 | \$47.37 |
| Hoeing | 10 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$125.00 | \$125.00 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | \$15.40 | 02 | \$2.32 | \$35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 3 | lb | \$7.28 | \$18.20 | \$18.20 | \$18.20 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  |  | \$125.00 | \$125.00 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | \$2.50 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  | \$- | \$62.75 | \$110.25 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | 52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 3 | 02 | 4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  |  | \$125.00 | \$125.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  |  | \$125.00 | \$125.00 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$25.96 | \$25.96 |
| Totals | 69.8 |  | \$912 |  |  |  | \$364.11 |  | \$253.32 |  |  |  |  | \$3,914.96 | \$5,066.07 | \$5,319.39 |

Table 13. First fruiting year for 1 acre of established thornless erect blackberries, Kentucky, 2017.

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 20.0 | \$12.50 | \$250.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  |  | \$254.00 | \$256.00 |
| Nitrogen | 0.3 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| Cane Removal | 4.0 | \$12.50 | \$50.00 | Wagon | 1 | \$3.88 | \$3.88 | \$4.43 | \$4.43 |  |  |  |  | \$- | \$53.88 | \$58.31 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | \$35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Trellising | 60 | \$12.50 | \$750.00 | Post Driver Rent | 1 | \$50.00 | \$50.00 | \$- | \$- | Wooden fence posts | 182 | posts | \$6.25 | \$1,137.50 | \$1,937.50 | \$1,937.50 |
|  |  |  |  |  |  |  |  |  |  | Crossarms \& Hardware | 182 | 3' crossarms | \$3.00 | \$546.00 | \$546.00 | \$546.00 |
|  |  |  |  |  |  |  |  |  |  | 8700 ft . wire | 34 | roll | \$18.75 | \$637.50 | \$637.50 | \$637.50 |
|  |  |  |  |  |  |  |  |  |  | Trellis hardware | 1 | acre | \$254.00 | \$254.00 | \$254.00 | \$254.00 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Insect Control | 2.0 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Delegate | 10 | 02 | \$9.23 | \$92.31 | \$125.25 | \$131.25 |
| Insect Control | 2 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Mustang Maxx | 24 | 02 | \$1.15 | \$27.60 | \$60.54 | \$66.54 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$23.13 | \$28.63 |
| Cane tipping | 5.0 | \$15.00 | \$75.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$75.00 | \$75.00 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.1 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| September |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Irrigation | 0.1 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Fertilize grass | 0.3 | \$15.00 | \$4.50 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | 17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$112.55 | \$112.55 |
| Pre-Harvest Totals | 126.8 |  | \$1,632.00 |  |  |  |  |  | \$274.25 |  |  |  |  |  | \$5,155.71 | \$5,429.96 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 800 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 100.0 | \$12.50 | \$1,250.00 |  |  |  |  |  |  |  |  |  |  |  | \$1,250.00 | \$1,250.00 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 800 | clamshells | 0.15 | 120 | \$120.00 | \$120.00 |
| Refrigeration |  |  |  |  | 30 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 800 | quarts | \$0.45 | \$360.00 | \$396.60 | \$396.60 |
| Harvest Totals | 100 |  | \$1,250.00 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$1,803.20 | \$2,903.20 |
| Totals | 226.8 |  | \$1,250.00 |  |  |  |  |  | \$1,374.25 |  |  |  |  |  | \$6,958.91 | \$8,333.16 |

Table 14. Second fruiting year for 1 acre of established thornless erect blackberries, Kentucky, 2017.

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed Unit Cost | Total Fixed Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 20 | \$12.50 | \$250.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  | \$- | \$254.00 | \$256.00 |
| Cane removal | 0.6 | \$15.00 | \$9.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$9.00 | \$9.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | 66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | 35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Insect Control | 2.0 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Delegate | 10 | 02 | \$9.23 | \$92.31 | \$125.25 | \$131.25 |
| Insect Control | 2 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Mustang Maxx | 24 | 02 | \$1.15 | \$27.60 | \$60.54 | \$66.54 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Cane Removal/ Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$23.13 | \$28.63 |
| Cane tipping | 5 | \$15.00 | \$75.00 |  |  |  |  |  |  |  |  |  |  |  | \$75.00 | \$75.00 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  |  | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  |  | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$14.13 | \$19.63 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  |  | \$83.42 | \$146.75 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | \$15.00 | \$4.50 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$40.58 | \$40.58 |
| Pre-Harvest Totals | 63.4 |  | \$841.00 |  |  |  |  |  | \$269.82 |  |  |  |  |  | \$1,663.86 | \$1,933.68 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 2000 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 200.0 | \$12.50 | \$2,500.00 |  |  |  |  |  |  |  |  |  |  |  | \$2,500.00 | \$2,500.00 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 2000 | clamshells | \$0.15 | \$300.00 | \$300.00 | \$300.00 |
| Refrigeration |  |  |  |  | 30 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 2000 | quarts | \$0.45 | \$900.00 | \$936.60 | \$936.60 |
| Harvest Totals | 200 |  | \$2,500.00 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$3,773.20 | \$4,873.20 |
| Totals | 263.4 |  | \$3,341.00 |  |  |  |  |  | \$1,369.82 |  |  |  |  |  | \$5,437.06 | \$6,806.88 |

Table 15. Third fruiting year for 1 acre of established thornless erect blackberries, Kentucky, 2017.


## Table 16. Fourth fruiting year for 1 acre of established thornless erect blackberries, Kentucky, 2017.

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. <br> Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 30 | \$12.50 | \$375.00 | Pruner | 30 | \$0.20 | \$6.00 | \$0.10 | \$3.00 |  |  |  |  | \$- | \$381.00 | \$384.00 |
| Brush Removal | 1 | \$15.00 | \$15.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$15.00 | \$15.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | 35.73 | \$44.70 | \$47.70 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Disease Mgt |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Insect Control | 2.0 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Delegate | 10 | 02 | \$9.23 | \$92.31 | \$125.25 | \$131.25 |
| Insect Control | 2 | \$15.00 | \$30.00 | Sprayer | 2 | \$1.47 | \$2.94 | \$3.00 | \$6.00 | Mustang Maxx | 24 | 02 | \$1.15 | \$27.60 | \$60.54 | \$66.54 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Disease Mgt | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Cane tipping | 5 | \$15.00 | \$75.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$75.00 | \$75.00 |
| Irrigation | 0.05 | \$10.00 | \$0.50 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.17 | \$146.50 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$7.00 | \$4.20 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$9.33 | \$14.83 |
| Irrigation | 0.05 | \$10.00 | \$0.50 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.17 | \$146.50 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | \$7.00 | \$2.10 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$12.31 | 14.97 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pre-Harvest Totals | 64.6 |  | \$846.30 |  |  |  |  |  | \$265.32 |  |  |  |  |  | \$1,666.08 | \$1,931.40 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 4250 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 225.0 | \$12.50 | \$2,812.50 |  |  |  |  |  |  |  |  |  |  |  | \$2,812.50 | \$2,812.50 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 4250 | clamshells | 0.15 | 637.5 | \$637.50 | \$637.50 |
| Refrigeration |  |  |  |  | 30 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 4250 | quarts | \$0.45 | \$1,912.50 | \$1,949.10 | \$1,949.10 |
| Harvest Totals | 225 |  | \$2,812.50 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$5,435.70 | \$6,535.70 |
| Totals | 289.6 |  | \$3,658.80 |  |  |  |  |  | \$1,365.32 |  |  |  |  |  | \$7,101.78 | \$8,467.10 |

Table 17. Establishment cost for 1 acre of thornless erect blackberries, Kentucky, 2017.

| Soil Buildup Year | Cost/Acre | First Fruiting Year | Cost/Acre | Third Fruiting Year (breakeven) | Cost/Acre |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Variable costs | \$400.57 | Variable costs | \$6,958.91 | Variable costs | \$7,101.78 |
| Fixed costs | \$41.26 | Fixed costs | \$1,374.25 | Fixed costs | \$1,365.32 |
| Cost of land and taxes | \$160.00 | Cost of land and taxes | \$160.00 | Cost of land and taxes | \$160.00 |
| Total soil buildup year | \$601.83 | Interest on accrued establishment costs (5\%) | \$305.57 | Interest on accrued establishment costs (5\%) | \$492.12 |
| Accrued establishment costs | \$601.83 | Total costs, first fruiting year | \$8,798.73 | Total costs, third fruiting year | \$9,119.23 |
| Planting Year | Cost/Acre | Total revenue, first fruiting year | \$3,600.00 | Total revenue, third fruiting year | \$19,125.00 |
| Variable costs | \$5,066.07 | Total return, first fruiting year | \$(5,198.73) | Total return, third fruiting year | \$10,005.77 |
| Fixed costs | \$253.32 | Accrued establishment costs through first fruiting | \$14,910.04 | Accrued establishment costs through third fruiting | \$- |
| Cost of land and taxes | \$160.00 | Total establishment cost (less year 3 revenue) | \$11,310.04 | Fourth Fruiting Year | Cost/Acre |
| Interest on soil buildup year costs (5\%) | \$30.09 | Second Fruiting Year | Cost/Acre | Variable costs | \$7,101.78 |
| Total planting year | \$5,509.48 | Variable costs | \$5,437.06 | Fixed costs | \$1,365.32 |
| Accrued establishment costs through planting | \$6,111.31 | Fixed costs | \$1,369.82 | Cost of land and taxes | \$160.00 |
|  |  | Cost of land and taxes | \$160.00 | Interest on accrued establishment costs (5\%) | \$- |
|  |  | Interest on accrued establishment costs (5\%) | \$565.50 | Total costs, fourth fruiting year | \$8,627.10 |
|  |  | Total costs, second fruiting year | \$7,532.38 | Total revenue, fourth fruiting year | \$19,125.00 |
|  |  | Total revenue, second fruiting year | \$9,000.00 | Total return, fourth fruiting year | \$10,497.90 |
|  |  | Total return, second fruiting year | \$1,467.62 | Five-year return to management | \$11,384.44 |
|  |  | Accrued establishment costs through second fruitin | \$9,842.42 |  |  |

Table 18. Soil buildup year in preparation for planting thornless semi-erect blackberries, Kentucky, 2017. Grass Seeding

| Grass Seeding |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| Operation | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total <br> Var. <br> Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| Soil test | 0.6 | \$15.00 | \$9.00 |  |  |  | \$- |  | \$- | Soil Test | 2 | assay | 10 | \$20.00 | \$29.00 | \$29.00 |
| Lime (applied) | 0.2 | \$15.00 | \$3.00 | Disk | 1 | \$6.01 | \$6.01 | \$6.55 | \$6.55 | Lime: Ton | 2 | tons | 20 | \$40.00 | \$49.01 | \$55.56 |
| Weed spray | 0.08 | \$15.00 | \$1.20 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Glyphosate | 2 | qts | 3.4 | \$6.80 | \$9.47 | \$12.47 |
| Chisel Plow | 0.16 | \$15.00 | \$2.40 | Chisel Plow | 1 | \$5.20 | \$5.20 | \$3.44 | \$3.44 |  |  |  |  | \$- | \$7.60 | \$11.04 |
| Disk (2) | 0.2 | \$15.00 | \$3.00 | Disk | 2 | \$6.01 | \$12.02 | \$6.55 | \$13.10 |  |  |  |  | \$- | \$15.02 | \$28.12 |
| Seed Grass | 0.18 | \$15.00 | \$2.70 | Grain Drill | 1 | \$4.08 | \$4.08 | \$9.85 | \$9.85 | Seed | 10 | lbs | 2.35 | \$23.50 | \$30.28 | \$40.13 |
| Apply Fertilizer | 0.4 | \$15.00 | \$6.00 | Spreader | 2 | \$2.21 | \$4.42 | \$2.66 | \$5.32 | Bulk Fertilizer | 800 | lbs | \$0.30 | \$240.00 | \$250.42 | \$255.74 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$9.77 | \$9.77 |
| Totals | 1.82 |  | \$27.30 |  |  | \$24.98 | \$33.20 |  | \$41.26 |  |  |  |  | \$330.30 | \$400.57 | \$432.06 |

Table 19. Planting year for 1 acre of thornless semi-erect blackberries, Kentucky, 2017.

## $8^{\prime} \times 12{ }^{\prime}$

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed Unit Cost | Total Fixed Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Herbicide Burndown | 0.8 | \$15.00 | \$12.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Glyphosate | 1 | qt | \$3.40 | \$3.40 | \$16.87 | \$19.87 |
| Plant | 4 | \$12.50 | \$50.00 | Transplanter | 1 | \$75.00 | \$75.00 | \$- | \$- | Blackberry Plants | 1588 | plants | \$2.25 | \$3,573.00 | \$3,698.00 | \$3,698.00 |
| Herbicide Spray | 0.8 | \$15.00 | \$12.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Gallery | 0.33 | lb | \$148.00 | \$48.84 | \$62.31 | \$65.31 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  |  | \$125.00 | \$125.00 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | 66.00 | \$74.97 | \$77.97 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 3 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilizer | 1.5 | \$15.00 | \$22.50 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 50 | lbs | \$0.40 | 20.00 | \$44.71 | \$47.37 |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  |  | \$125.00 | \$125.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  |  | \$62.75 | \$110.25 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | \$15.40 | 02 | \$2.32 | 35.728 | \$44.70 | \$47.70 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 3 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Fungicide |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 3 | lb | \$7.28 | \$18.20 | \$18.20 | \$18.20 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  | 0.00 | \$125.00 | \$125.00 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | \$2.50 | 02 | \$4.11 | 10.275 | \$19.25 | \$22.25 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  | \$- | \$62.75 | \$110.25 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | 52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 3 | 02 | 4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  | 0.00 | \$125.00 | \$125.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$62.00 | \$62.00 | \$47.50 | \$47.50 |  |  |  |  | 0.00 | \$62.75 | \$110.25 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 1.5 | \$15.00 | \$22.50 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  |  | \$27.63 | \$33.13 |
| Hoeing | 10.0 | \$12.50 | \$125.00 |  |  |  |  |  |  |  |  |  |  | 0 | \$125.00 | \$125.00 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totals | 68.3 |  | \$889.50 |  |  |  | \$361.90 |  | \$250.66 |  |  |  |  | \$3,894.96 | \$5,275.02 | \$5,525.68 |

Table 20. First fruiting year for 1 acre of established thornless semi-erect blackberries, Kentucky, 2017.

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total <br> Var. <br> Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 20.0 | \$12.50 | \$250.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  |  | \$254.00 | \$256.00 |
| Nitrogen | 0.3 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| Cane removal | 4.0 | \$12.50 | \$50.00 | Wagon | 1 | \$3.88 | \$3.88 | \$4.43 | \$4.43 |  |  |  |  | \$- | \$53.88 | \$58.31 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | 66.00 | \$74.97 | \$77.97 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | 0.00 | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | 35.73 | \$44.70 | \$47.70 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Fungicide |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Trellising | 80 | \$12.50 | \$1,000.00 | Post Driver Rent | 1 | \$50.00 | \$50.00 | \$- | \$- | Wooden fence posts | 182 | posts | \$6.25 | \$1,137.50 | \$2,187.50 | \$2,187.50 |
|  |  |  |  |  |  |  |  |  |  | Crossarms \& Hardware | 182 | $\begin{gathered} 3^{\prime} \\ \text { crossarms } \end{gathered}$ | \$3.00 | \$546.00 | \$546.00 | \$546.00 |
|  |  |  |  |  |  |  |  |  |  | Crossarms \& Hardware | 182 | $\begin{gathered} 2^{\prime} \\ \text { crossarms } \end{gathered}$ | \$2.00 | \$364.00 | \$364.00 | \$364.00 |
|  |  |  | \$- |  |  |  |  |  |  | 17000 ft wire | 68 | roll | \$18.75 | \$1,275.00 | \$1,275.00 | \$1,275.00 |
|  |  |  | \$- |  |  |  |  |  |  | Trellis hardware | 1 | acre | \$254.00 | \$254.00 | \$254.00 | \$254.00 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8.0 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | 13.80 | \$30.27 | \$33.27 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$23.13 | \$28.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.1 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | 13.8 | 30.27 | 33.27 |
| Irrigation | 0.05 | 15 | 0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| September |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | 2.21 | 2.21 | 2.66 | 2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$143.00 | \$143.00 |
| Pre-Harvest Totals | 117.6 |  | \$1,503.25 |  |  |  |  |  | \$265.16 |  |  |  |  |  | \$5,958.82 | \$6,223.98 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 2000 | qts | \$4.50 |  |  |  |  |  |  |  |  |  |  |
| Picking | 110.0 | \$12.50 | \$1,375.00 |  |  |  |  |  |  |  |  |  |  |  | \$1,375.00 | \$1,375.00 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 2000 | clamshells | \$0.15 | \$300.00 | \$300.00 | \$300.00 |
| Refrigeration |  |  |  |  | 30 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 2000 | quarts | \$0.45 | \$900.00 | \$936.60 | \$936.60 |
| Harvest Totals | 110.0 |  | \$1,375.00 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$2,648.20 | \$3,748.20 |
| Totals | 227.55 |  | \$2,878.25 |  |  |  |  |  | \$1,365.16 |  |  |  |  |  | \$8,607.02 | \$9,972.18 |


| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total <br> Var. <br> Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor <br> (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. <br> Cost | Fixed Unit Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 20 | \$12.50 | \$250.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  | \$- | \$254.00 | \$256.00 |
| Cane removal | 0.6 | \$15.00 | \$9.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$9.00 | \$9.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | \$35.73 | \$44.70 | \$47.70 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Fungicide |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Brush Removal/ Mowing | 1.2 | \$15.00 | \$18.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$23.13 | \$28.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| Irrigation | 0.05 | 15 | 0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | 2.21 | 2.21 | 2.66 | 2.66 | Urea | 20 | lbs | \$0.40 | 8 | 14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$36.31 | \$36.31 |
| Pre-Harvest Totals | 58.4 |  | \$766.00 |  |  |  |  |  | \$269.82 |  |  |  |  |  | \$1,584.59 | \$1,854.41 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 4000 | qts |  |  |  |  |  |  |  |  |  |  |  |
| Picking | 240.0 | \$12.50 | \$3,000.00 |  |  |  |  |  |  |  |  |  |  |  | \$3,000.00 | \$3,000.00 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 4000 | clamshells | \$0.15 | \$600.00 | \$600.00 | \$600.00 |
| Refrigeration |  |  |  |  | 1 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 4000 | quarts | \$0.45 | \$1,800.00 | \$1,836.60 | \$1,836.60 |
| Harvest Totals | 240.0 |  | \$3,000.00 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$5,473.20 | \$6,573.20 |
| Totals | 298.4 |  | \$3,766.00 |  |  |  |  |  | \$1,369.82 |  |  |  |  |  | \$7,057.79 | \$8,427.61 |

Table 22. Third fruiting year for 1 acre of established thornless semi-erect blackberries, Kentucky, 2017.

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total Var. Cost | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Labor (hr) | Wage Rate | Cost/Acre | Equipment | Hrs or Acres of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed Unit Cost | Total Fixed Cost | Item | Qty. | Unit | Cost/Unit | Cost/Acre |  |  |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 30 | \$12.50 | \$375.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  | \$- | \$379.00 | \$381.00 |
| Cane removal | 0.6 | \$15.00 | \$9.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$9.00 | \$9.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | 35.73 | \$44.70 | \$47.70 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Fungicide |  |  | \$- |  |  |  | \$- |  | \$- | Captan 80WDG | 2.5 | lb | \$7.28 | 18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | 14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | 10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Rally 40WSP | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | 33.27 |
| Irrigation | 0.05 | 15 | 0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pre-Harvest Totals | 59.2 |  | \$773.00 |  |  |  |  |  | \$264.32 |  |  |  |  |  | \$1,588.90 | \$1,853.22 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total quantity harvested |  |  |  | 6000 | qts |  |  |  |  |  |  |  |  |  |  |  |
| Picking | 265.0 | \$12.50 | \$3,312.50 |  |  |  |  |  |  |  |  |  |  |  | \$3,312.50 | \$3,312.50 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 6000 | clamshell | \$0.15 | \$900.00 | \$900.00 | \$900.00 |
| Refrigeration |  |  |  |  | 1 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 6000 | quarts | \$0.45 | \$2,700.00 | \$2,736.60 | \$2,736.60 |
| Harvest Totals | 265.0 |  | \$3,312.50 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$6,985.70 | \$8,085.70 |
| Totals | 324.2 |  | \$4,085.50 |  |  |  |  |  | \$1,364.32 |  |  |  |  |  | \$8,574.60 | \$9,938.92 |

Table 23. Fourth fruiting year for 1 acre of established thornless semi-erect blackberries, Kentucky, 2017.

| Operation | Labor |  |  | Machinery \& Equipment |  |  |  |  |  | Materials |  |  |  |  | Total <br> Var. <br> Cost |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Total Cost |  |  |  |  |  |  |
|  | Labor (hr) | Wage Rate | Cost/Ac |  | Equipment | Hrs or Ac of Use | Unit <br> Var. <br> Cost | Total Var. Cost | Fixed <br> Unit <br> Cost | Total <br> Fixed <br> Cost | Item | Qty. | Unit | Cost/Unit |  | Cost/Ac |
| February |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Nitrogen | 0.25 | \$15.00 | \$3.75 | Spreader | 1 | \$2.21 | \$2.21 | \$2.66 | \$2.66 | Urea | 225 | lbs | \$0.40 | \$90.00 | \$95.96 | \$98.62 |
| March |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pruning | 30 | \$12.50 | \$375.00 | Pruner | 20 | \$0.20 | \$4.00 | \$0.10 | \$2.00 |  |  |  |  | \$- | \$379.00 | \$381.00 |
| Brush Removal | 0.6 | \$15.00 | \$9.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$9.00 | \$9.00 |
| Herbicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Princep 4L | 1.5 | qts | \$8.00 | \$12.00 | \$20.97 | \$23.97 |
| April |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Sulforix | 3 | gal | \$22.00 | \$66.00 | \$74.97 | \$77.97 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Captan 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$27.17 | \$30.17 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| May |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 15.4 | 02 | \$2.32 | \$35.73 | \$44.70 | \$47.70 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | $\begin{gathered} \text { Rally } \\ \text { 40WSP } \end{gathered}$ | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Fungicide |  |  | \$- |  |  |  | \$- |  | \$- | Captan <br> 80WDG | 2.5 | lb | \$7.28 | \$18.20 | \$18.20 | \$18.20 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| June |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | $\begin{aligned} & \text { Rally } \\ & \text { 40WSP } \end{aligned}$ | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Hoeing | 8 | \$12.50 | \$100.00 |  |  |  |  |  |  |  |  |  |  | \$- | \$100.00 | \$100.00 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$6.00 | Sevin XLR | 4 | qts | \$13.00 | \$52.00 | \$68.47 | \$74.47 |
| July |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Abound | 6.2 | 02 | \$2.32 | \$14.38 | \$23.35 | \$26.35 |
| Fungicide | 0.5 | \$15.00 | \$7.50 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | $\begin{gathered} \text { Rally } \\ \text { 40WSP } \end{gathered}$ | 2.5 | 02 | \$4.11 | \$10.28 | \$19.25 | \$22.25 |
| Irrigation | 0.05 | \$15.00 | \$0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| August |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mowing | 0.6 | \$15.00 | \$9.00 | Mower | 1 | \$5.13 | \$5.13 | \$5.50 | \$5.50 |  |  |  |  | \$- | \$14.13 | \$19.63 |
| Insect Control | 1 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Delegate | 5 | 02 | \$9.23 | \$46.15 | \$62.62 | \$65.62 |
| Insect Control | 1.0 | \$15.00 | \$15.00 | Sprayer | 1 | \$1.47 | \$1.47 | \$3.00 | \$3.00 | Mustang Maxx | 12 | 02 | \$1.15 | \$13.80 | \$30.27 | \$33.27 |
| Irrigation | 0.05 | 15 | 0.75 | Irrigation | 1 | \$82.67 | \$82.67 | \$63.33 | \$63.33 |  |  |  |  | \$- | \$83.42 | \$146.75 |
| November |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fertilize grass | 0.3 | 15 | 4.5 | Spreader | 1 | 2.21 | 2.21 | 2.66 | 2.66 | Urea | 20 | lbs | \$0.40 | \$8.00 | \$14.71 | \$17.37 |
| Interest on variable costs (1/2 year) |  |  |  |  |  |  |  |  |  |  |  |  |  |  | \$38.75 | 38.75371731 |
| Pre-Harvest Totals | 59.2 |  | \$773.00 |  |  |  |  |  | \$264.32 |  |  |  |  |  | \$1,588.90 | 1853.22241 |
| HARVESTING |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total <br> quantity <br> harvested$\quad$ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Picking | 265.0 | \$12.50 | \$3,312.50 |  |  |  |  |  |  |  |  |  |  |  | \$3,312.50 | \$3,312.50 |
| Clamshells |  |  |  |  |  |  |  |  |  |  | 7000 | clamshells | \$0.15 | \$1,050.00 | \$1,050.00 | \$1,050.00 |
| Refrigeration |  |  |  |  | 1 | \$1.22 | \$36.60 | \$1,100.00 | \$1,100.00 |  |  |  |  |  | \$36.60 | \$1,136.60 |
| Marketing |  |  |  |  |  |  |  |  |  |  | 7000 | quarts | \$0.45 | \$3,150.00 | \$3,186.60 | \$3,186.60 |
| Harvest Totals | 265.0 |  | \$3,312.50 |  |  |  | \$36.60 |  | \$1,100.00 |  |  |  |  |  | \$7,585.70 | \$8,685.70 |
| Totals | 324.2 |  | \$4,085.50 |  |  |  |  |  | \$1,364.32 |  |  |  |  |  | \$9,174.60 | \$10,538.92 |


| Soil Buildup Year | Cost/Ac | First Fruiting Year | Cost/Ac | Third Fruiting Year | Cost/Ac |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Variable costs | \$400.57 | Variable costs | \$8,607.02 | Variable costs | \$8,574.60 |
| Fixed costs | \$41.26 | Fixed costs | \$1,365.16 | Fixed costs | \$1,364.32 |
| Cost of land and taxes | \$160.00 | Cost of land and taxes | \$160.00 | Cost of land and taxes | \$160.00 |
| Total soil buildup year | \$601.83 | Interest on accrued establishment costs (5\%) | \$315.88 | Interest on accrued establishment costs (5\%) | \$- |
| Accrued establishment costs | \$601.83 | Total costs, first fruiting year | \$10,448.06 | Total costs, third fruiting year | \$10,098.92 |
| Planting Year | Cost/Ac | Total revenue, first fruiting year | \$9,000.00 | Total revenue, third fruiting year | \$27,000.00 |
| Variable costs | \$5,275.02 | Total return, first fruiting year | \$(1,448.06) | Total return, third fruiting year | \$16,901.08 |
| Fixed costs | \$250.66 | Accrued establishment costs through first fruiting | \$16,765.66 | Four-year return to land, labor, and management | \$18,159.53 |
| Cost of land and taxes | \$160.00 | Total establishment cost (less year 3 revenue) | \$7,765.66 | Fourth Fruiting Year | Cost/Ac |
| Interest on soil buildup year costs (5\%) | \$30.09 | Second Fruiting Year (breakeven) | Cost/Ac | Variable costs | \$9,174.60 |
| Total planting year | \$5,715.77 | Variable costs | \$7,057.79 | Fixed costs | \$1,364.32 |
| Accrued establishment costs through year 2 | \$6,317.60 | Fixed costs | \$1,369.82 | Cost of land and taxes | \$160.00 |
|  |  | Cost of land and taxes | \$160.00 | Interest on accrued establishment costs (5\%) | \$- |
|  |  | Interest on accrued establishment costs (5\%) | \$388.28 | Total costs, fourth fruiting year | \$10,698.92 |
|  |  | Total costs, second fruiting year | \$8,975.89 | Total revenue, fourth fruiting year | \$31,500.00 |
|  |  | Total revenue, second fruiting year | \$18,000.00 | Total return, fourth fruiting year | \$20,801.08 |
|  |  | Total return, second fruiting year | \$9,024.11 | Five-year return to management | \$38,960.61 |
|  |  | Three-year return to land, labor, and manag | \$1,258.45 |  |  |

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